

**METRO AIR PARK ENHANCED INFRASTRUCTURE FINANCING DISTRICT PUBLIC
FINANCING AUTHORITY
700 H STREET, SUITE 6750
SACRAMENTO, CALIFORNIA 95814-1280
OFFICE (916) 874-5239**

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ANNUAL REPORT FISCAL YEAR 2023-24

Year Ending June 30, 2024

Management Discussion:

This Annual Report for the Metro Air Park Enhanced Infrastructure Financing District (MAP EIFD) provides information related to the financial activity that occurred in Fiscal Year 2023-24. Due to the timing of the formation of the EIFD and the submittal of the formation documents to the State Board of Equalization, this is the first year in which there is financial activity

Description of Projects Undertaken

Not Applicable, revenue distributed to the Metro Air Park Community Facilities District 2000-1 (CFD) will be tracked within a separate fund within the fund structure of the CFD and is tracked by the County Department of Finance, Treasury Division. No projects have been funded to date through this fund.

Actual Revenues and Expenses

Revenue	1,876,408
Expenses	1,703,514
Net	172,894

Expenses incurred within the last Fiscal Year, include the reimbursement to the Metro Air Park Property Ownership Association and the transfer approved by the board of the PFA to fund projects through the CFD.

Assessment of the Status Regarding Completion of the MAP EIFD Projects

Many of the projects included within the MAP EIFD list are currently underway by either the developers or the County and are being funded through the Metro Air Park Impact Fee Program or the CFD. As mentioned above, no projects have been funded directly by the Metro Air Park EIFD.

This concludes the Metro Air Park EIFD Annual Report.